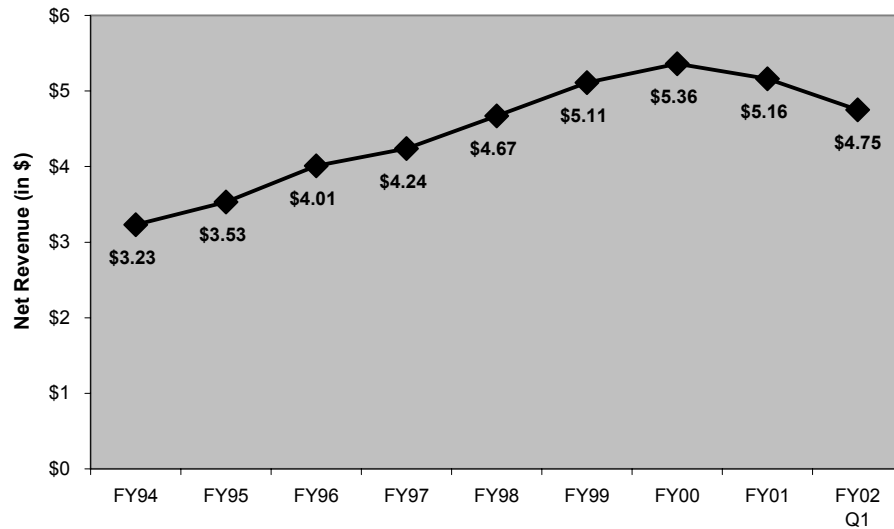


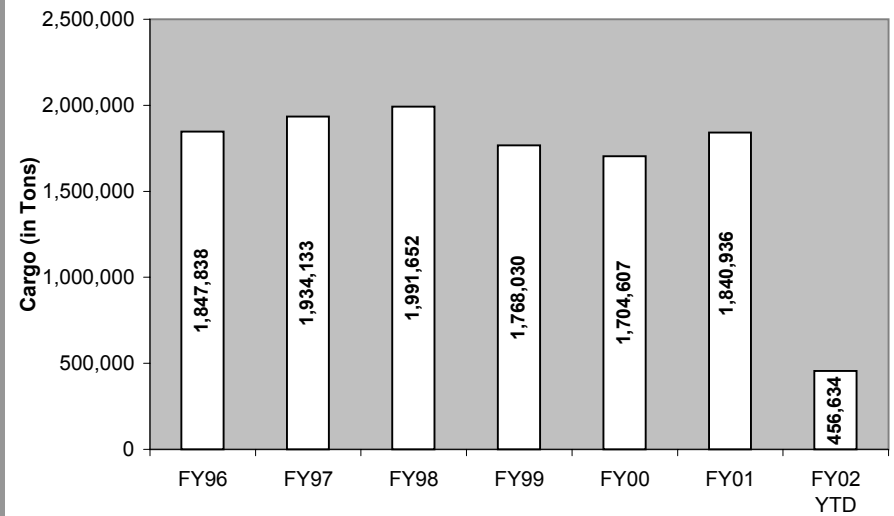
Promoting a Healthy Economy

Performance Measures

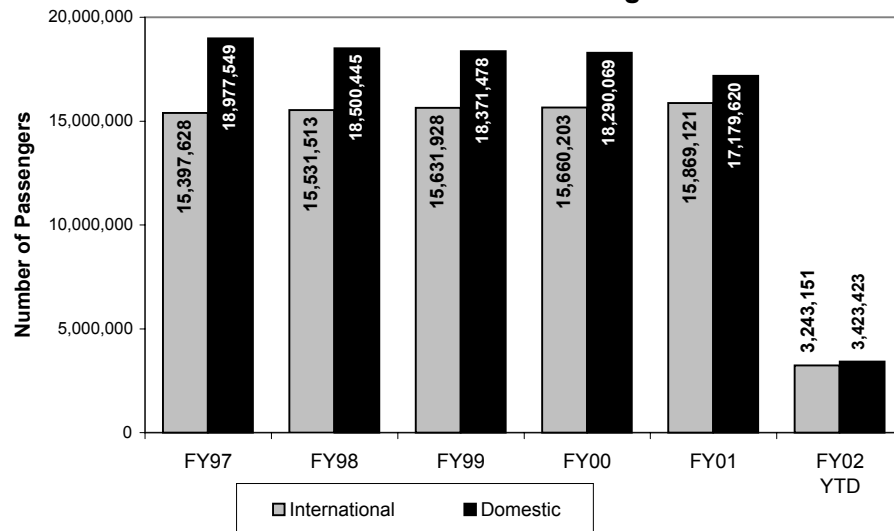
Net Revenue per Air Passenger



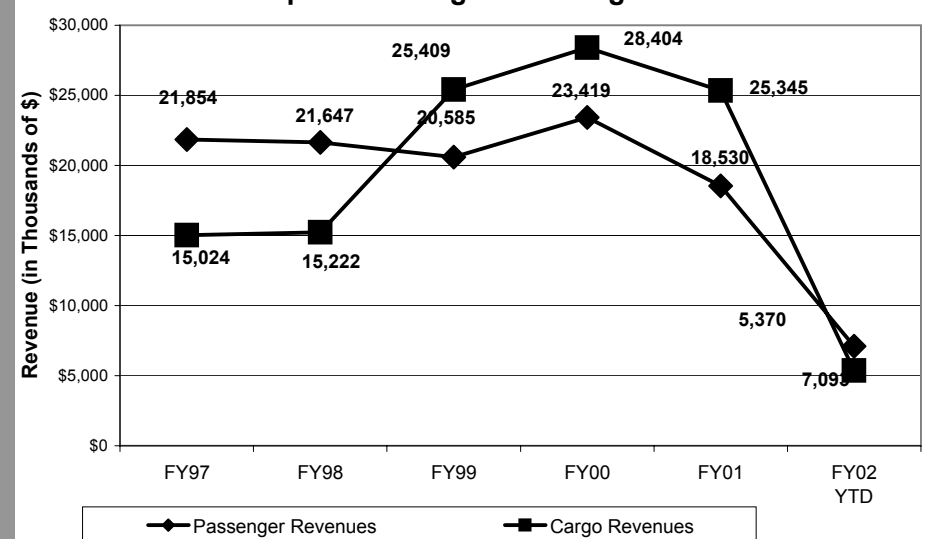
Total Aviation Cargo Tonnage



Total Aviation Passengers



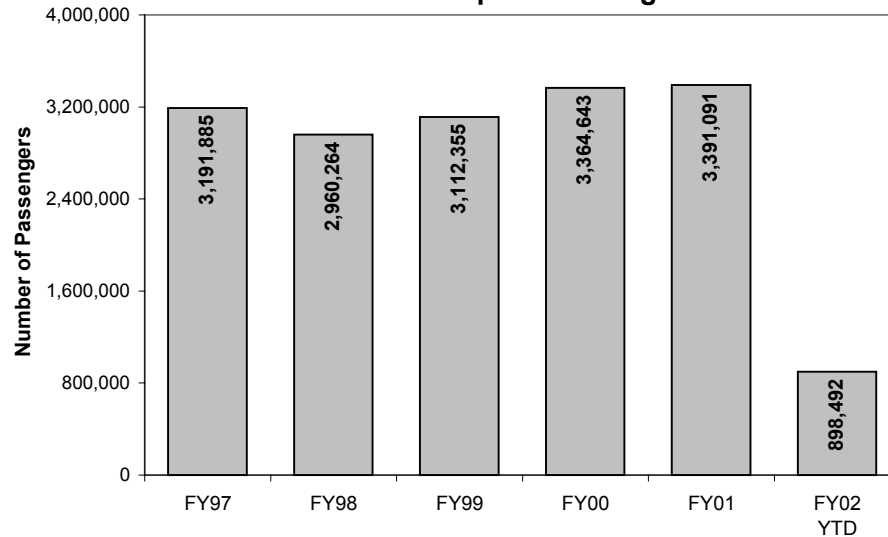
Seaport Passenger and Cargo Revenues



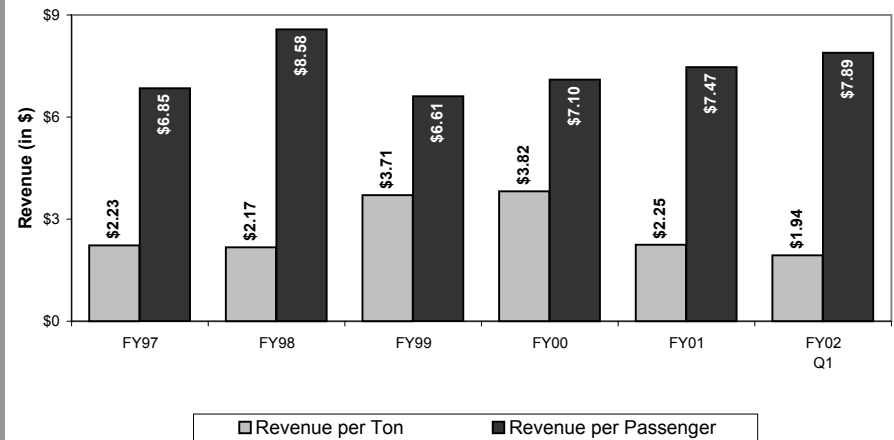
Promoting a Healthy Economy

Performance Measures

Total Seaport Passengers

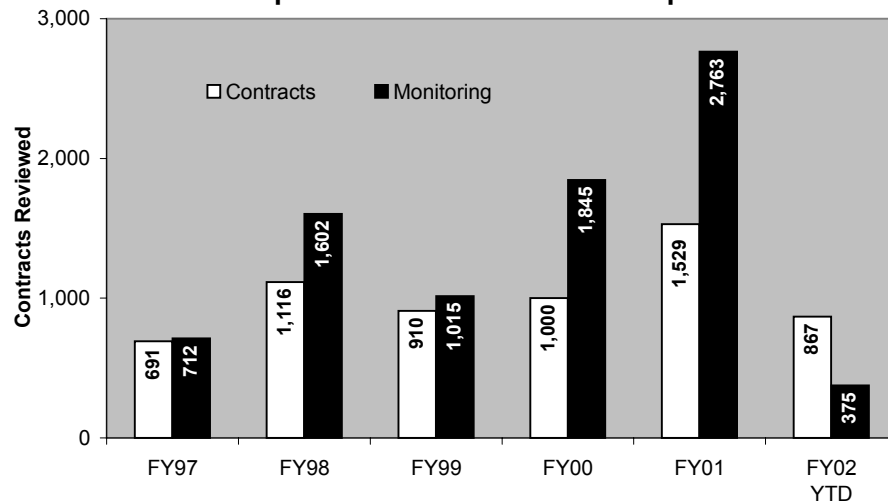


Seaport Revenues per Ton/Passenger

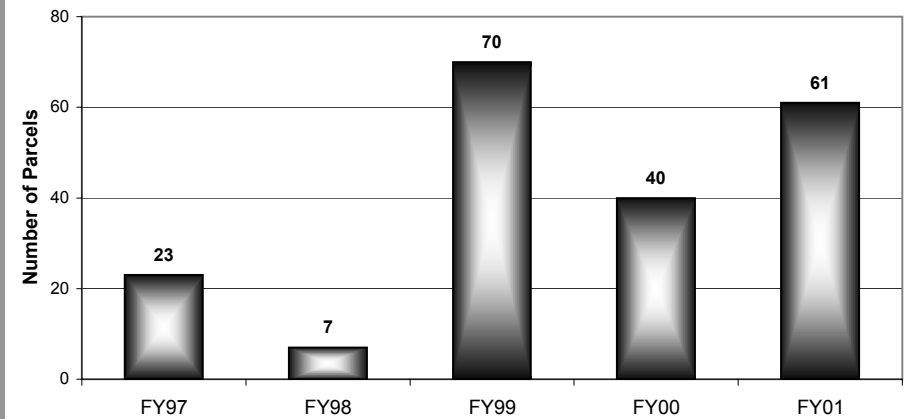


Comments: FY01 Revenue Per Ton decreased due to the volume incentive agreements under the terms of the tariff. In FY99, the County entered into a long-term, discounted contract with the major cruise lines.

Contracts Reviewed for Application of Measures by Department of Business Development



Number of Land Parcels Added to Tax Rolls by OCED

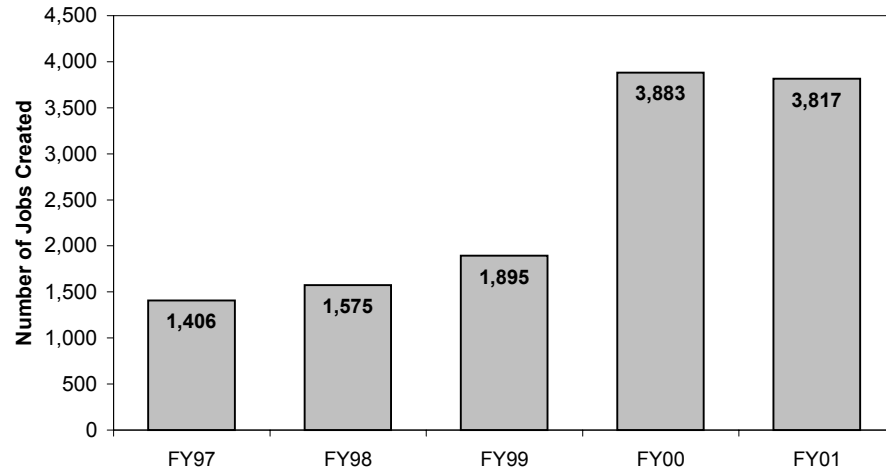


Comments: Property added to rolls through development; these areas were acquired by OCED and resold to Community Development Corporations. (OCED's FY01 is Jan - Dec, 2001; this represents 4th Qtr. Data)

Promoting a Healthy Economy

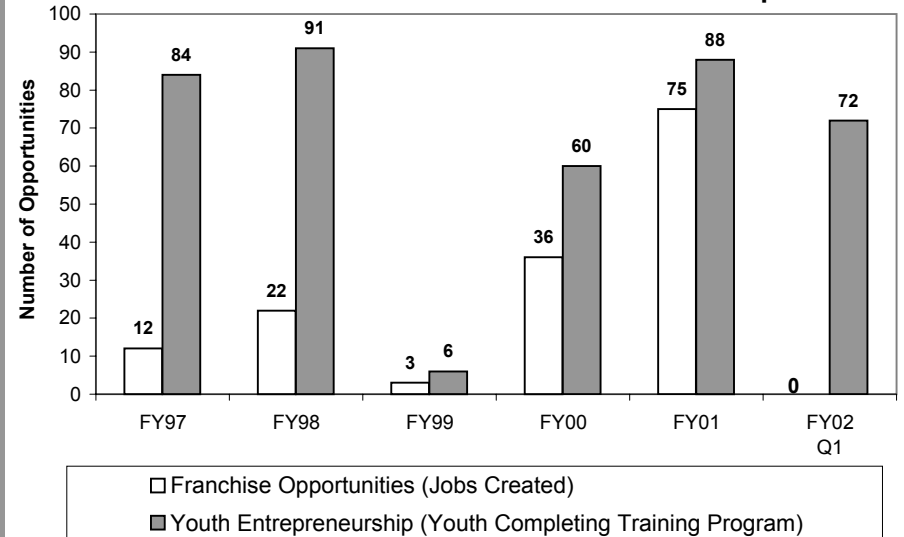
Performance Measures

Number of Jobs Created via Enterprise Zone Tax Abatements

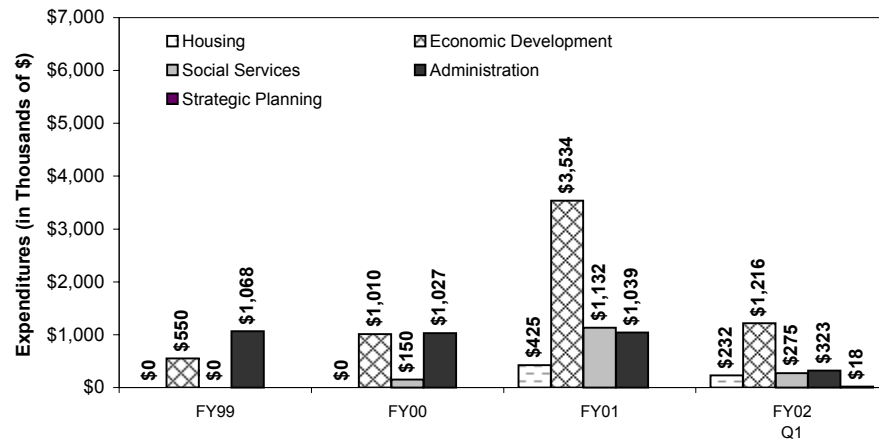


Comments: OCED's FY01 is Jan - Dec, 2001; this represents 4th Quarter data.

Metro-Miami Action Plan Business Development



Empowerment Zone Expenditures by Category



Comments: Administration and Strategic Planning Combined FY99 to FY01.

Number of Targeted Urban Area Economic Revitalization Project Reviews and Recommendations

